

Annex X

**Workplan and Budget for CEARAC for 2004/05 Biennium
(Reviewed and approved by the 2nd CEARAC Focal Points Meeting)**

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1. Introduction

1.1 The Seventh Intergovernmental Meeting (IGM) (Vladivostok, Russian Federation, 20-22 March 2002) agreed on the workplan and budget of entire NOWPAP for the 2002/2003 biennium including the budget of US\$125,000 for the CEARAC activities (UNEP(DEC)/NOWPAP/IG.7/10).

1.2 The First CEARAC Focal Points Meeting (Toyama, Japan, 25-28 February 2003) adopted the revised workplan and budget for the CEARAC 2003 activities. The total budget of workplan for CEARAC for 2002/03 was US\$125,000 (Annex VII of UNEP/NOWPAP/CEARAC/FPM 1/7).

1.3 Following the revised workplan and budget for CEARAC 2003, CEARAC has implemented the specific activities together with the four NOWPAP Member countries including CEARAC Focal Points and Experts of NOWPAP Working Group 3 and Working Group 4. In order to carry out the designated projects and activities, a total US\$125,000 has been spent in 2002 and 2003.

1.4 The detailed expenditures for the 2002/2003 biennium are reported in agenda item 5 (UNEP/NOWPAP/CEARAC/FPM 2/).

1.5 At the 1st CEARAC Focal Points Meeting, the frame workplan for CEARAC for 2004/05 was presented by the CEARAC Secretariat and the Meeting agreed to present it to the Eighth Intergovernmental Meeting. The total budget of the frame workplan for CEARAC for 2004/05 was US\$180,000 (Annex VIII of UNEP/NOWPAP/CEARAC/FPM 1/7).

1.6 The Eighth Intergovernmental Meeting (Sanya, China, 5-7 November 2003) approved of the allocation of US\$150,000 on the Workplan and Budget for CEARAC for the 2004/2005 biennium.

1.7 Upon the beginning of the 2004/2005 Biennium, the Second CEARAC Focal Points Meeting is kindly requested to review and approve a proposal for the activities and budget of CEARAC for the next biennium 2004/2005.

2. Proposed Activities for the 2004/2005 Biennium

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Workplan and Budget for CEARAC for 2004/05

Activity	Planned date	Responsibility	Remarks	Budget US\$
Organization of CEARAC 2 nd Focal Points Meeting	March 2004; Toyama	CEARAC with assistance of RCU,UNEP and IOC-UNESCO		25,000
Publication of CEARAC Newsletter	Summer 2004;	CEARAC		2,000
Organization of 2 nd Meeting of WG3 (HAB)	Fall 2004;	CEARAC with assistance of RCU,UNEP, IOC-UNESCO and Chinese Academy of Science	Qingdao, China	19,500
Organization of 2 nd Meeting of WG4 (RS)	Fall 2004;	CEARAC with assistance of RCU,UNEP, University of Beijing	Beijing, China (intended)	15,000
Intersessional work	Through-out 2004	CEARAC in cooperation with UNEP,IOC-UNESCO and relevant regional organizations		12,500
Organization of CEARAC 3 rd Focal Points Meeting	March 2005; Toyama	CEARAC with assistance of RCU,UNEP and IOC-UNESCO		23,000
Publication of CEARAC Newsletter	Summer 2005;	CEARAC		2,000
Organization of 3 rd Meeting of WG3 (HAB)	Fall 2005; Toyama	CEARAC with assistance of RCU,UNEP and IOC-UNESCO		15,000
Organization of 3 rd Meeting of WG4 (RS)	Fall 2005; Toyama	CEARAC with assistance of RCU,UNEP		15,000
Intersessional work	Through-out 2005	CEARAC in cooperation with UNEP, IOC-UNESCO and relevant regional organizations		12,500
Cooperation, coordination of CEARAC activities	Through-out 2004/5	CEARAC in cooperation with UNEP, IOC-UNESCO and relevant regional organizations		8,500
TOTAL				150,000

2.1 Organization of the 2nd and 3rd CEARAC Focal Points Meeting

The Second and Third CEARAC Focal Points Meeting will be held in Toyama, Japan in March 2004 and 2005 respectively in order to carry out its designate goals and purposes, which are described in the Terms of Reference (ToR) for the CEARAC Focal Points Meeting.

The Second CEARAC Focal Points Meeting (three days) will review and approve the progress in implementation of the workplan and budget for 2002/2003 including the Terms of Reference for NOWPAP Working Group 3 (Harmful Algal Blooms) and Working Group 4 (Remote Sensing) and each Group's activities. The Meeting will also review and approve the workplan and budget for 2004/05.

The Third CEARAC Focal Points Meeting (two days) will review and approve the progress in implementation of the workplan and budget for 2004 including the progress being made with NOWPAP Working Group 3 (Harmful Algal Blooms) and NOWPAP Working Group 4 (Remote Sensing). The Meeting will also review and approve the workplan and budget for 2005. Other matters related to the special monitoring and coastal environmental assessment may be discussed on recommendation from the CEARAC Focal Points. During the Meeting, the frame workplan for CEARAC for 2006/07 will be expected to be presented by the CEARAC Secretariat.

Budget: US\$48,000 (US\$25,000 in 2004; US\$23,000 in 2005)

2.2 Publication of the CEARAC Newsletter

The first issue of the CEARAC Newsletter will be published in June 2004 and will be distributed to people who are concerned with CEARAC activities and with special monitoring and coastal environmental assessment. The Newsletter will greatly contribute to the wider publicity for CEARAC and NOWPAP activities together with CEARAC Website which was opened in 2003.

The CEARAC Newsletter is expected to publish annually, about 500 copies each time.

Budget: US\$4,000 (US\$2,000 in each year)

2.3 Organization of the 2nd and 3rd Working Group 3 (HAB) meeting

The Second and Third NOWPAP Working Group 3 (HAB) meeting will be planned to be held in Qingdao, China, in Fall 2004 and in Toyama, Japan, in Fall 2005, respectively.

The Second NOWPAP Working Group 3 (HAB) meeting (three days) will be held with a warm support by the Chinese Academy of Sciences. The meeting will review the outcome of the intersessional works, such as the development of the database on HAB, preparation for national reports and the integrated report. Furthermore, the meeting will discuss the detailed workplan for 2005 and later of the *Cochlodinium* corresponding group.

The Third NOWPAP Working Group 3 (HAB) meeting (two days) will review the outcome of the intersessional works. Furthermore the meeting will discuss and agree on the workplan for 2006/07 of NOWPAP Working Group 3.

Budget: US\$34,500 (US\$19,500 in 2004; US\$15,000 in 2005)

2.4 Organization of the 2nd and 3rd Working Group 4 (Remote Sensing) meeting

The Second and Third NOWPAP Working Group 4 (Remote Sensing) meeting will be planned to be held in Beijing, China, in Fall 2004 and in Toyama, Japan, in Fall 2005, respectively.

The Second NOWPAP Working Group 4 (RS) meeting will be held with a warm support by the State Environmental Protection Administration of China. This meeting will be organized in conjunction with the International Remote Sensing Workshop sponsored by Northwest Pacific Environmental Cooperation Center and the University of Beijing. The meeting will review the outcome of the intersessional work including the development of a portal site on remote sensing in the NOWPAP region and a website on oil spill monitoring, preparation for national reports and the integrated report. Furthermore, the meeting will discuss the detailed workplan for 2005

The Third NOWPAP Working Group 4 (RS) meeting (two days) will review the outcome of the intersessional works. Furthermore the meeting will discuss and agree on the workplan for 2006/07 of NOWPAP Working Group 4.

Budget: US\$30,000 (US\$15,000 in each year)

2.5 Intersessional work for 2004/05

CEARAC will continue to work for implementing activities designated by the NOWPAP Working Group 3 and Working Group 4 meeting in cooperation with CAERAC Focal Points and Experts and related regional and international organizations. Especially CAERAC will emphasize on the development of the database on HAB of NOWPAP as the intersessional work of Working Group 3, and the development of portal site on remote sensing in the NOWPAP region and a website on oil spill monitoring as the

intercessional work of Working Group 4. Furthermore both Working Groups will work for preparing national reports and the integrated report.

Budget: US\$25,000 (US\$12,500 in each year)

2.6 Cooperation, coordination of CEARAC activities throughout 2004/05

CEARAC will keep in close contact with NOWPAP RCU, other NOWPAP RACs, UNEP and relevant regional and international organizations such as IOC-WESTPAC in order to promote the development of Regional Seas programs and implementation and development of NOWPAP.

Budget: US\$8,500 throughout 2004/05